

ROY, UTAH
CITY

JUNE 30, 2008
Fiscal Year Ending

CERTIFICATION OF BUDGET

Adoption of Budget Information:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 day of adoption."

I, the undersigned certify that the attached budget document is a true and correct copy of the budget of the Roy, Utah for the fiscal year ending June 30, 2008, as approved and adopted by resolution or ordinance dated August 21, 2007. A public hearing, which met the requirements of the *Utah Code* section (indicate which):

[] 10-6-113-118 (no increase in tax rate – final budget adopted by June 22);

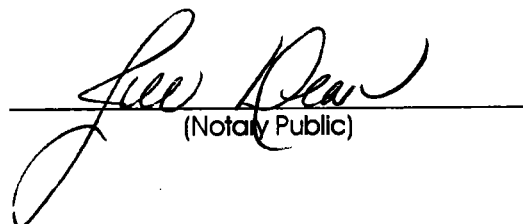
[X] 59-2-918-920 (increase in tax rate – final budget adopted by August 17)

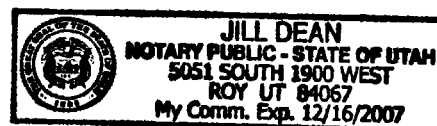
was held on August 21, 2007 for all budgetary funds.

Signed:


(Budget Officer)

Subscribed and sworn to this 12th day of September, 2007.


(Notary Public)



RESOLUTION NO. 912
A Resolution Adopting the Fiscal Year 2008
City Budget and Levying a Property Tax Revenue Rate
Established by Weber County

Whereas, the Roy City Council on August 21, 2007 held a public hearing to determine the revenue and expenditure budgets for all budgetary funds in the amount of \$31,145,119; and

Whereas, the City has followed all procedures required by the Utah State Code in adopting a final budget; and

Whereas, the City has received from the Weber County Auditor the certified tax rate of .002178 for the 2008 fiscal year budget, and has budgeted no property tax increase for the 2008 fiscal year;

Now, Therefore, Be It Resolved By the Roy City Council that the operating and capital budgets for Roy City be hereby adopted for the fiscal year ending June 30, 2008, in the amounts as follows:

General Fund	\$17,639,259
Class C Road Fund	\$1,141,000
Capital Projects Fund	\$5,016,563
Utility Enterprise Fund	\$5,819,897
Storm Sewer Utility Fund	\$356,000
Storm Sewer Development Fund	\$200,000
Park Development Fund	\$217,140
Cemetery Fund	<u>\$7,500</u>
Total	<u><u>\$30,397,359</u></u>

Be It Further Resolved that the Information Technology and Risk Management Funds, which are Internal Service Funds and are budgeted as transfers out of the General and Utility Enterprise Funds, be allocated \$272,110 and \$475,650, respectively.

Be It Further Resolved by the Roy City Council that capital expenditures within the General Fund, including Class C Roads, be established and allocated \$873,434.

Be It Further Resolved that the property tax levy for the fiscal year ending June 30, 2008 is anticipated to be \$2,155,635; and

Be It Further Resolved that a 2% cost of living adjustment shall be given to all employees and elected officials; and

Be It Further Resolved that the City may donate up to \$10,000, in cash or in-kind services, to the Boys and Girls Club of Weber County.

Be It Further Resolved that the fees related to Animal Services be increased July 1, 2007 to cover the increased cost charged to Roy City by its contractor for services related to animal impound, euthanasia, quarantine, and disposal.

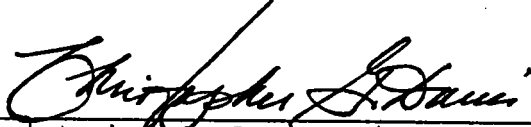
Be It Further Resolved that a copy of the budget as herein adopted be attached hereto, and that the budget and resolution be certified and filed with the State Auditor, and the required certification of tax rate along with a copy of this resolution and budget be filed with the County Auditor in accordance with the applicable provisions of State Law.

Approved and adopted by the Roy City Council on the 21st day of August, 2007.



Joe H. Ritchie, Mayor

Attested and Recorded:



Christopher G. Davis, City Recorder

Council Members Voting "Aye"

Tommy Smith

Marge Becraft

Michael Stokes

Dave Tafoya

Larry Peterson

Council Members Voting "Nay"

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
<i>General Fund Revenues</i>				
	TAXES			
3110	General property tax - current	2,122,751	2,175,000	2,155,635
3120	Prior years' tax - delinquent	59,146	55,000	60,000
3130	General sales & use taxes	3,733,697	4,250,000	4,350,000
3135	Telecom gross receipts tax	506,368	595,000	525,000
3140	Franchise taxes	1,812,200	1,653,100	1,771,560
3150	Paramedic aboard fees	297,400	309,500	313,700
3170	Fee-in-lieu of property taxes	446,296	420,000	420,000
	LICENSES AND PERMITS			
3210	Business licenses & permits	120,583	115,000	120,000
3221	Building, structures & equipmt	148,143	132,000	142,000
3225	Animal licenses	78,310	75,000	82,500
	INTERGOVERNMENTAL REVENUE			
3312	Federal grants - public safety	82,800	24,252	96,300
3340	State grants	63,866	51,833	51,663
3356	Class "C" Road Fund allotment	1,033,910	1,100,000	1,100,000
3358	State Liquor Fund allotment	38,747	38,000	40,000
3359	Other	2,500	-	4,635
3370	Grant - Weber County Sheriff	50,000	59,840	716,000
	CHARGES FOR SERVICES			
3411	Court costs, fees and charges	7,443	7,000	5,000
3413	Zoning and subdivision fees	9,800	11,100	8,500
3414	Plan checking fees	46,782	45,000	35,000
3419	Other	5,769	6,500	5,500
3420	Public safety	233,601	65,000	62,250
3430	Streets and public Improvemnts	37,677	25,000	21,000
3456	Health - other	630,963	750,000	850,000
3470	Parks and public property	4,314	5,000	4,000
3472	Swimming pool fees	465,381	425,000	415,000
3474	Parks & recreation concessions	103,291	76,000	110,000
3478	Parks & public property - other	407,047	410,800	406,000
3481	Sale of cemetary lots	27,232	34,000	25,000
3483	Grave digging charges	24,275	22,000	20,000

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ROY CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008

Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
<i>General Fund Revenues, continued</i>				
	FINES & FORFEITURES			
3510	Fines	613,871	610,000	635,000
	MISCELLANEOUS REVENUE			
3610	Interest earnings	426,689	528,500	473,675
3620	Rents and concessions	18,390	10,300	9,000
3640	Sale of fixed assets-incl loss	123,194	29,000	50,000
3650	Sale of materials and supplies	3,203	4,500	1,000
3670	Sale of bonds	-	-	2,850,000
3680	Other financing sources - c/l oblig.	944,562	-	-
3690	Sundry revenue	204,718	211,254	217,260
	CONTRIBUTIONS AND TRANSFERS			
3811	Transfer from capital projects	-	-	-
3815	Transfer from enterprise fund	570,757	585,544	598,678
3870	Contributions - private source	-	7,500	-
3880	Beg Class C Road fund bal appr	-	141,000	-
3890	Beg general fund bal to approp	826,354	500,971	29,403
	TOTAL REVENUE & OTHER SOURCES	<u>16,332,030</u>	<u>15,564,494</u>	<u>18,780,259</u>

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
<i>General Fund Expenditures</i>				
	GENERAL GOVERNMENT			
4110	Legislative	420,194	495,278	577,970
4121	Justice Court	140,356	169,316	180,673
4134	Personnel	212,254	233,980	372,511
4136	Data processing	155,835	197,746	203,360
4141	Finance	488,168	498,112	537,180
4145	Attorney	199,312	221,912	230,640
4161	Buildings	410,411	609,796	533,836
	PUBLIC SAFETY			
4210	Police department	3,555,935	3,788,702	3,737,875
4220	Fire department	3,709,960	2,777,075	3,079,557
4253	Animal control & regulation	140,677	189,437	188,001
	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways and streets	718,452	785,125	775,081
4415	Class "C" Roads	1,451,079	1,289,500	1,088,184
4440	Shop and garage	195,871	246,047	198,147
4450	Engineering	385,702	361,905	364,792
	PARKS, RECREATION & PUBLIC PROPERTY			
4560	Recreation and culture	2,104,453	2,182,185	2,281,426
	COMMUNITY & ECONOMIC DEVELOPMENT			
4620	Community & economic devlp	395,380	443,057	502,185
	DEBT SERVICE			
4710	Principal and interest	110,105	154,895	584,995
	TRANSFERS & OTHER USES			
4811	Transfer to capital project fd	1,537,886	911,526	2,982,130
4813	Trans to park development fund	-	8,900	-
4870	Appr increase in restricted fund bal	-	-	52,816
4880	Appr increase in fund balance	-	-	308,900
	TOTAL EXPENDITURES & OTHER USES	16,332,030	15,564,494	18,780,259

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY, UTAH Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
<i>General Fund Revenues</i>				
	TAXES			
3110	Property taxes	728,334	801,200	800,000
3120	Prior year's delinquent taxes	10	-	-
	MISCELLANEOUS REVENUE			
3610	Interest earnings	40,371	54,000	42,500
	CONTRIBUTIONS AND TRANSFERS			
3890	Beg fund balance appropriated	-	303,715	250,000
	TOTAL REVENUE & OTHER SOURCES	<u>768,715</u>	<u>1,158,915</u>	<u>1,092,500</u>

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY, UTAH

Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008

Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
<i>General Fund Expenditures</i>				
	REDEVELOPMENT			
4651	Redevelopment administration	216,966	239,334	248,138
4652	Redevelopment	303,152	855,381	746,862
	DEBT SERVICE			
4700	Debt service	40,706	41,221	40,626
	TRANSFERS & OTHER USES			
4880	Appropriated Increase fund bal	207,891	22,979	56,874
	TOTAL EXPENDITURES & OTHER USES	768,715	1,158,915	1,092,500

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ROY CITY CORPORATION Governmental Unit

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SPECIAL REVENUE FUND - BEAUTIFICATION FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3930	Other revenue	-	-	-
	OTHER SOURCES			
3990	Beginning fund balance appropriated	-	-	-
	TOTAL REVENUES & OTHER SOURCES	-	-	-
	EXPENDITURES			
4010	Beautification	-	-	-
4020	Capital assets	-	-	-
	OTHER USES			
4090	Appropriated Increase in fund balance	-	-	-
	TOTAL EXPENDITURES & OTHER USES	-	-	-

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ROY CITY CORPORATION
Governmental Unit

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SPECIAL REVENUE FUND - STORM SEWER DEVELOPMENT FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3910	Storm sewer development fees	100,970	60,000	50,000
3930	Interest earnings	17,956	12,000	10,000
3960	Sundry revenue	119	-	-
	OTHER SOURCES			
3990	Beg fund balance appropriated	196,226	188,000	140,000
	TOTAL REVENUES & OTHER SOURCES	315,271	260,000	200,000
	EXPENDITURES			
4000	Storm sewer expenditures	315,271	260,000	200,000
	OTHER USES			
4090	Appropriated increase fund bal	-	-	-
	TOTAL EXPENDITURES & OTHER USES	315,271	260,000	200,000

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SPECIAL REVENUE FUND - PARK DEVELOPMENT FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3910	Park development fees	58,000	63,000	45,000
3920	Intergovernmental	-	35,308	35,000
3930	Interest earnings	11,448	16,000	7,500
	OTHER SOURCES			
3980	Transfer from general fund	-	8,900	-
3990	Beg fund balance appropriated	352,002	146,750	129,640
	TOTAL REVENUES & OTHER SOURCES	421,450	269,958	217,140
	EXPENDITURES			
4000	Park development expenditures	421,450	261,058	217,140
	OTHER USES			
4080	Transfer/contribtn to general fund	-	-	-
4090	Appropriated increase fund bal	-	8,900	-
	TOTAL EXPENDITURES & OTHER USES	421,450	269,958	217,140

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ROY CITY CORPORATION
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SPECIAL REVENUE FUND - CLOCK MAINTENANCE FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	OTHER SOURCES			
3990	Beginning fund balance appropriated	-	-	-
	TOTAL REVENUES & OTHER SOURCES	-	-	-
	EXPENDITURES			
4010	Building Improvements	-	-	-
	TOTAL EXPENDITURES & OTHER USES	-	-	-

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ROY CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008

Fiscal Year

SPECIAL REVENUE FUND - CEMETERY PERPETUAL FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3910	Sale of cemetery lots	6,808	12,500	7,500
	TOTAL REVENUES & OTHER SOURCES	6,808	12,500	7,500
	OTHER USES			
4090	Appropriated increase in fund balance	6,808	12,500	7,500
	TOTAL EXPENDITURES & OTHER USES	6,808	12,500	7,500

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ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
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CAPITAL PROJECTS FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3910	Transfers from general fund	1,537,886	556,526	2,982,130
3920	Transfer from park development	-	-	-
	TOTAL REVENUES & OTHER SOURCES	1,537,886	556,526	2,982,130
3990	Begin Fund Balance	614,477	2,077,803	2,380,417
	TOTAL AVAILABLE FOR APPROPRIATIONS	2,152,363	2,634,329	5,362,547
	EXPENDITURES			
4000	Real property acqulstion	-	-	-
4003	L/T capital improvements plan	47,616	169,597	4,826,538
4010	Fire and rescue projects & equipment	26,944	25,000	118,500
4020	Parks and recreational facilities	-	59,315	-
4025	Aquatic center expenditures	-	-	-
4085	Debt service	-	-	-
	TOTAL EXPENDITURES	74,560	253,912	4,945,038
	Ending Fund Balance	2,077,803	2,380,417	417,509

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ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
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WATER AND SEWER UTILITY ENTERPRISE FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	OPERATING REVENUE			
3710	Charges for services	5,266,469	5,303,100	5,311,000
3719	Federal and state grants	-	-	-
3730	Other	471,142	112,350	90,000
	TOTAL OPERATING REVENUE	5,737,611	5,415,450	5,401,000
	OPERATING EXPENSES			
4010	Personnel services	648,326	664,518	659,792
4020	Contractual services	2,921,788	3,046,082	3,062,479
4030	Materials and supplies	460,301	767,557	593,498
4040	Depreciation	521,281	541,700	585,000
4050	Other	313,392	318,050	320,450
	TOTAL OPERATING EXPENSES	4,865,088	5,337,907	5,221,219
	OPERATING INCOME	872,523	77,543	179,781
	NON-OPERATING REVENUE (EXPENSE)			
5400	Beg retained earnings appropri	-	508,001	418,897
5500	Operating trans to general fnd	(570,757)	(585,544)	(598,678)
	NET INCOME	301,766	-	-

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ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
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STORM SEWER UTILITY ENTERPRISE FUND

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	OPERATING REVENUE			
3710	Charges for services	352,666	355,000	356,000
3730	Other	251,319	-	-
	TOTAL OPERATING REVENUE	603,985	355,000	356,000
	OPERATING EXPENSES			
4010	Personnel services	51,277	135,747	147,050
4030	Materials and supplies	133,622	125,930	116,600
4040	Depreciation	38,190	57,200	54,200
4050	Other	21,459	21,800	21,860
	TOTAL OPERATING EXPENSES:	244,548	340,677	339,710
	OPERATING INCOME	359,437	14,323	16,290
	NON-OPERATING REVENUE (EXPENSE)			
5600	Appr Increase in retained earnings	-	(14,323)	(16,290)
	NET INCOME	359,437	-	-

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ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008
Fiscal Year

INTERNAL SERVICE FUND - INFORMATION TECHNOLOGY

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3910	Charges for data processing	195,344	247,183	254,200
3930	Other additions	(555)	-	-
	TOTAL REVENUE	194,789	247,183	254,200
	BEGINNING FUND BALANCE TO BE APPROP			
3990	Beg fund balance appropriated	10,645	31,800	17,910
	TOTAL AVAILABLE FOR APPROPRIATIONS	205,434	278,983	272,110
	EXPENDITURES			
4000	Expenditures	205,434	278,983	272,110
	TOTAL EXPENDITURES	205,434	278,983	272,110

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ROY CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 through June 30, 2008

Fiscal Year

INTERNAL SERVICE FUND - RISK MANAGEMENT

Account Number	Description	Prior Year Actual 30-Jun-06	Current Year Estimate 30-Jun-07	Ensuing Year Approved Budget Appropriation 30-Jun-08
	REVENUES			
3911	Charges for insurance coverage	298,950	329,550	475,650
	TOTAL REVENUE	298,950	329,550	475,650
	TOTAL AVAILABLE FOR APPROPRIATIONS	298,950	329,550	475,650
	EXPENDITURES			
4010	Insurance expenditures	281,874	329,550	475,650
4090	Appropriated increase fund bal	17,076	-	-
	TOTAL EXPENDITURES	298,950	329,550	475,650